

# I-1. Each Elementary School - Total School Spending

HAZARD ELEMENTARY #1300

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,307	Amount	% To Total School	Per Pupil			
School Enrollment:	127						
Total		\$ 1,698,621	100.0%	\$ 13,375	\$ 7,889	69.5%	161.0%
Instruction		\$ 1,066,357	62.8%	\$ 8,397	\$ 5,299	58.5%	101.1%
Face-to-Face Teaching		\$ 1,035,162	60.9%	\$ 8,151	\$ 5,162	57.9%	98.1%
Instructional Teachers		849,658	50.0%	6,690	4,680	42.9%	80.5%
Substitutes		12,243	0.7%	96	64	51.2%	1.2%
Instructional Paraprofessionals		173,261	10.2%	1,364	418	226.2%	16.4%
Classroom Materials		\$ 31,195	1.8%	\$ 246	\$ 136	80.5%	3.0%
Pupil-Use Technology & Software		3,975	0.2%	31	17	86.6%	0.4%
Instructional Materials, Trips & Supplies		27,220	1.6%	214	119	79.6%	2.6%
Instructional Support		\$ 276,444	16.3%	\$ 2,177	\$ 745	192.0%	26.2%
Pupil Support		\$ 84,972	5.0%	\$ 669	\$ 323	107.4%	8.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		25,790	1.5%	203	183	10.9%	2.4%
Extracurricular		(505)	-0.0%	(4)	0	-954.4%	-0.0%
Student Health & Services		59,686	3.5%	470	139	238.0%	5.7%
Teacher Support		\$ 24,871	1.5%	\$ 196	\$ 82	139.3%	2.4%
Curriculum Development		5,058	0.3%	40	40	0.0%	0.5%
In-Service, Staff Development & Support		19,813	1.2%	156	42	271.2%	1.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 166,602	9.8%	\$ 1,312	\$ 341	284.8%	15.8%
Program Management		27,129	1.6%	214	64	234.5%	2.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		139,472	8.2%	1,098	277	296.4%	13.2%
Operations		\$ 237,399	14.0%	\$ 1,869	\$ 1,403	33.2%	22.5%
Non-Instructional Pupil Services		\$ 127,673	7.5%	\$ 1,005	\$ 834	20.5%	12.1%
Transportation		125,087	7.4%	985	530	85.7%	11.9%
Food Service		1,100	0.1%	9	292	-97.0%	0.1%
Safety		1,486	0.1%	12	12	0.0%	0.1%
Facilities		\$ 109,726	6.5%	\$ 864	\$ 569	51.8%	10.4%
Building Upkeep, Utilities & Maintenance		109,726	6.5%	864	569	51.8%	10.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 118,421	7.0%	\$ 932	\$ 442	110.9%	11.2%
School Management		\$ 118,421	7.0%	\$ 932	\$ 442	110.9%	11.2%
Principals & Assistant Principals		79,569	4.7%	627	250	150.7%	7.5%
School Office		38,852	2.3%	306	192	59.1%	3.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%